

DRAFT Employment First Baseline Data

Agency for Persons with Disabilities (APD)

State Fiscal Year (7/1 – 6/30)	2010-2011	2011-2012	2012-2013
APD Customers Served	50,950	50,862	51,282
# in Competitive Employment	4,112	3,188	3,208
% in Competitive Employment	8.2	6.3	6.3
# in Day Services (ADT & SE only)	16,701	15,940	14,376
% in Competitive Employment	24.6	20.0	22.3
# Wanting Employment (QSI)	9,858	9,626	9,599
% in Competitive Employment	29.4	24.9	25.0

Source: a. Annual Reports to ICI State Data; b. Annual APD Long Range Program Plan; c. APD Monthly Data Reports

Bureau of Exceptional Education and Student Services (BEESS)

	2009-2010	2010-2011	2011-2012
School Exiters (one year later)	20,644	20,966	18,337
# in higher education	5,675	5,759	4,881
% in higher education	27.5%	27.5%	26.6%
# in competitive employment	2,301	2,407	2,140
% in competitive employment	11.1%	11.5%	11.7%
# in other education	1,005	1,015	564
% in other education	4.9%	4.8%	3.1%
# in other employment	1,538	1,709	1,648
% in other employment	7.5%	8.2%	9%

Source: Florida Education Training Placement Information Program (FETPIP)

Division of Vocational Rehabilitation (VR)

State Fiscal Year (7/1 – 6/30)	2010-2011	2011-2012	2012 - 2013
VR Customers Served	50,145	55,026	57,004
Successful VR Closures	5,018	6,071	6,523
Percentage of Successful Customers	10.01%	11.03%	11.44%

Source: VR Rehabilitation Information Management System (RIMS)

Division of Blind Services (DBS)

State Fiscal Year (7/1 – 6/30)	2010-2011	2011-2012	2012 - 2013
DBS VR Customers Served	5,550	5,313	5,241
Successful DBS VR Closures	720	729	700
Percentage of Successful Customers	13%	14%	13%

Source: DBS case management system (AWARE)

Workforce Florida, Inc. d/b/a CareerSource Florida and Department of Economic Opportunity (DEO)

Program Year (7/1 – 6/30)	2010-2011	2011-2012	2012 - 2013
Participants with disabilities	54,704	46,640	51,836
Percentage of Total Population	3.0	3.5	4.1
Participants with disabilities placed	9,215	10,469	12,556

Source: Employ Florida Marketplace

Florida Association of Rehabilitation Facilities (FARF)

Fiscal Year (10/1 – 9/30)	2010-2011	2011-2012	2012-2013
Individuals Employed	1,269	1,268	1,369
# in Competitive Employment	37	139	179
# in Supported Employment	34	41	21

Source: RESPECT Annual Recertification Data

Florida Department of Children and Families Substance Abuse and Mental Health Program Office

Unduplicated Client Counts	2009-2010	2010-2011	2011-2012	2012-2013
Total Clients receiving services	233,512	234,098	247,098	233,518
Sheltered Employment	2	31	73	48
Supported Employment	1,833	1,336	1,114	1,040
Total	1,835	1,366	1,153	1,078

Avg annual days worked for pay for SPMI * * This metric is limited to individuals who meet the criteria for severe and persistent mental illness with the fiscal year.	43.79	23.46	23.52	23.89
Percent of SMI competitively employed ** ** This metric is limited to individuals who meet the criteria for serious mental illness within the fiscal year.	37.31%	31.80%	31.56%	28.69%

Florida Developmental Disabilities Council (FDDC)

10/1 – 9/30	2010-2011	2011-2012	2012-2013
Total Employed	78	137	249
CODIE			5
Project Achieve/Vertical			11 passed certificate programs; pending employment (Not counted in total)
Project SEARCH	78	137	235
Rural Routes to Employment			9

Source: State Plan 2012-2016/Program Performance Report